

Correctional Industries

Fund: Correctional Industries Betterment (0421-01)

Sources: Sale of state manufactured goods, sale of services, and interest income.

Uses: Staff payroll, inmate payroll, operating expenditures and capital outlay to support production of state manufactured goods and services. Surplus monies may be used for vocational and educational programs for inmates in accordance with §20-416.

Budget Unit: CRAJ (Cont) (231) State Manufactured Goods

FY 00 \$7,766,972	FY 01 \$6,856,595	FY 02 \$6,150,041	FY 03 \$6,777,212	FY 04 \$6,174,749
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Fund: Correctional Industries Farm (0421-02)

Sources: Sales of: Milk products; crops; other miscellaneous sales.

Uses: Costs of goods sold. Staff payroll, inmate payroll, operating expenditures and capital expenditures.

Budget Unit: CRAM (Cont) (231) Farm

FY 00 \$0	FY 01 \$0	FY 02 \$240	FY 03 \$0	FY 04 \$0
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Fund: Correctional Industries Education (0421-03)

Sources: Sale of state manufactured goods, sale of services, and interest income.

Uses: Dedicated to support vocational education for offenders.

Budget Unit: CRAJ (Cont) (231) State Manufactured Goods

FY 00 \$0	FY 01 \$40,661	FY 02 \$81,785	FY 03 \$45,398	FY 04 \$4,952
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Correctional Industries Grand Total				
FY 00 \$7,766,972	FY 01 \$6,897,257	FY 02 \$6,232,066	FY 03 \$6,822,610	FY 04 \$6,179,701